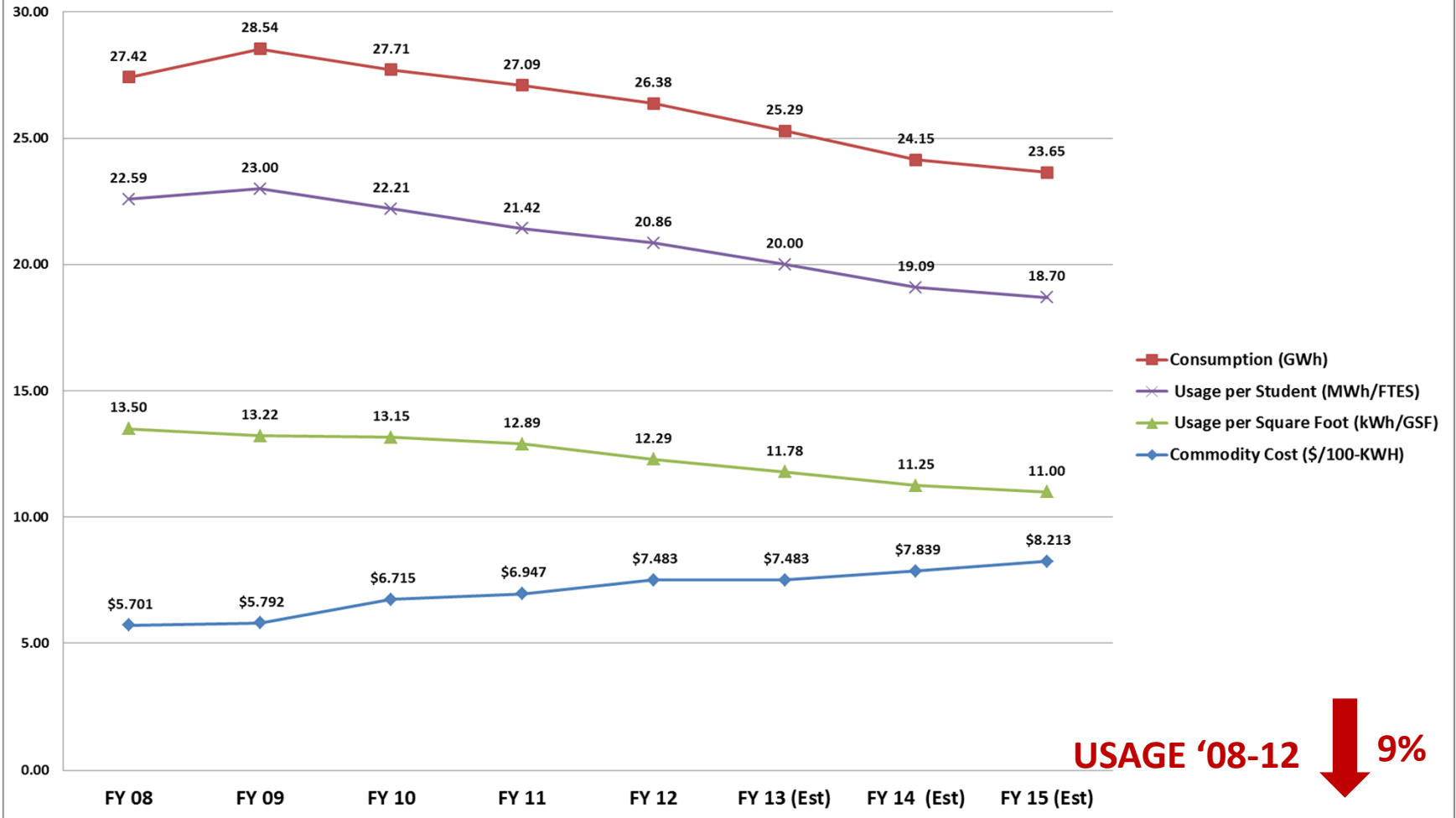


FY08-FY15 Academic Electricity Use Trends

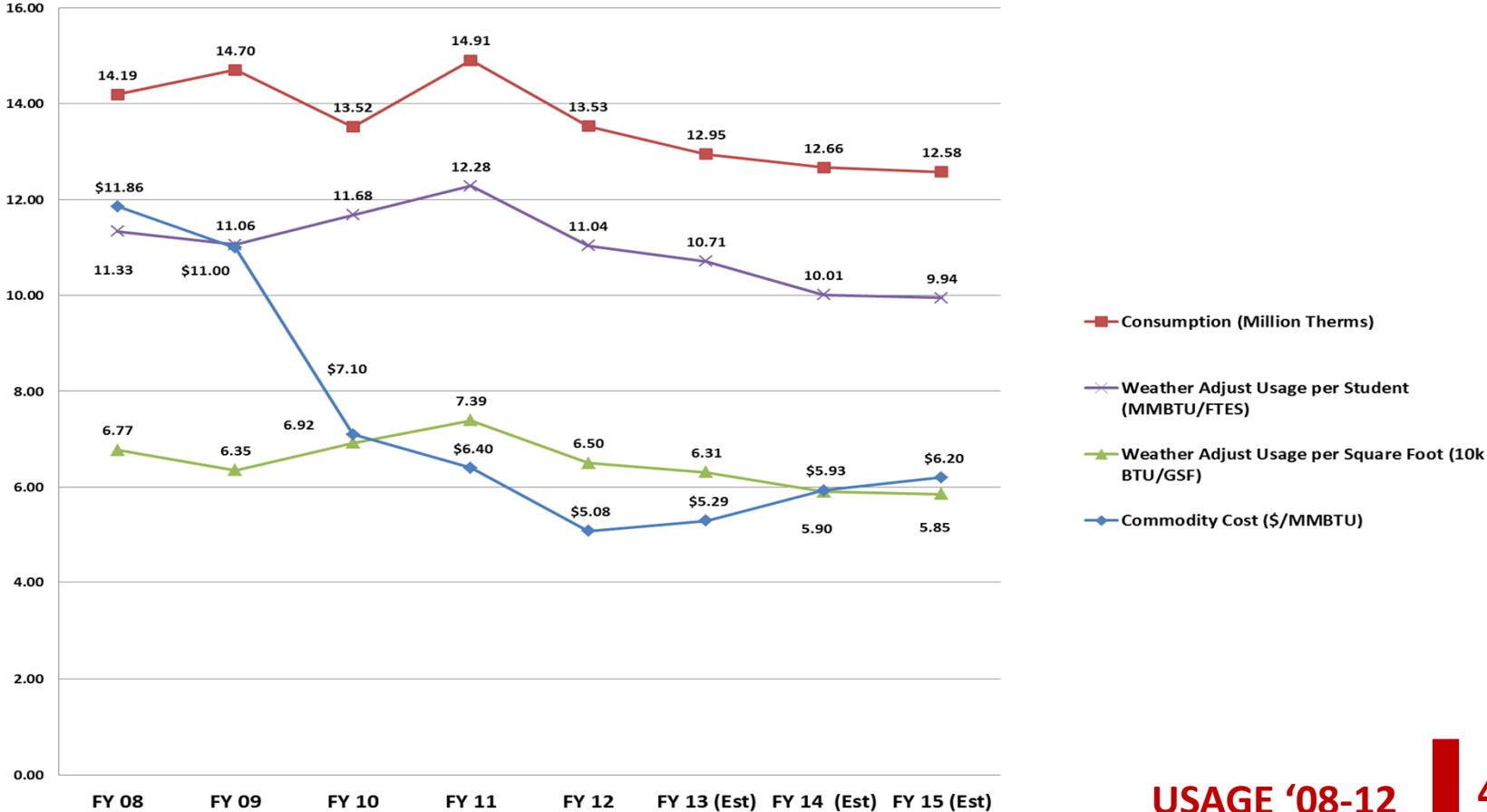


Full Time Equivalent Students (FTES) increased 4% from 12,141 to 12,647 from FY08-12

Building Square Footage (GSF) increased 6% from 2,031,000 to 2,146,700 from FY08-12

COMMODITY COST '08-12 31%

FY08-FY15 Academic Natural Gas Use Trends

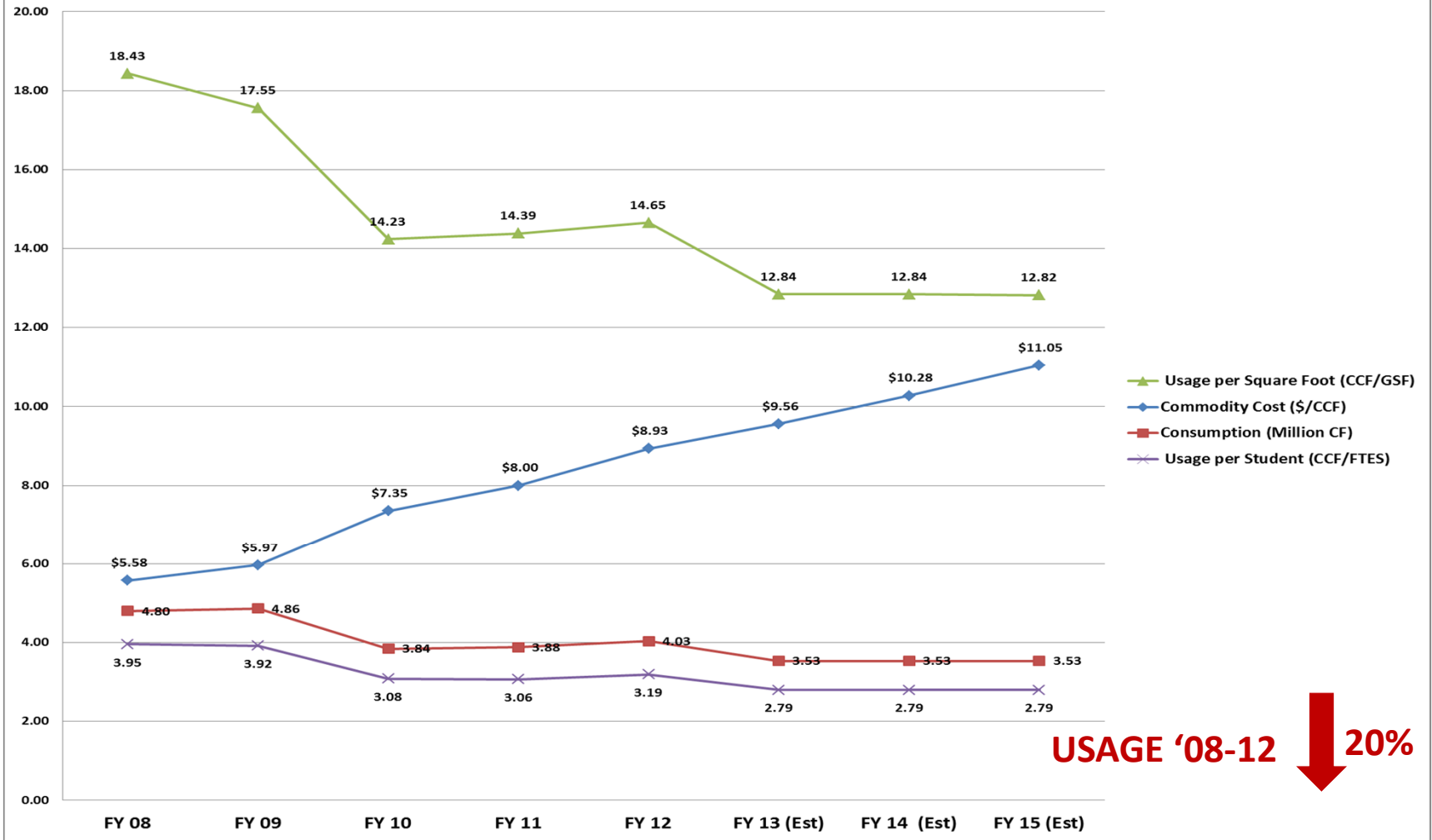


USAGE '08-12 ↓ **4%**

Full Time Equivalent Students (FTES) increased 4% from 12,141 to 12,647 from FY08-12
 Building Square Footage (GSF) increased 6% from 2,031,000 to 2,146,700 from FY08-12

COMMODITY COST '08-12 ↓ **57%**

FY08-FY15 Academic Water Use Trends



Full Time Equivalent Students (FTES) increased 4% from 12,141 to 12,647 from FY08-12

Building Square Footage (GSF) increased 6% from 2,031,000 to 2,146,700 from FY08-12

USAGE '08-12 ↓ **20%**

COMMODITY COST '08-12 ↑ **60%**